

PE and School Sport Premium

The PE and sport premium is funded over two financial years. For the 2013 to 2014 academic year payment is as follows:

Financial Year	2013/14 Academic Year:	Payment Date
2013-14	September 2013 to March 2014	October 2013
2014-15	April to August 2014	May 2014

Support	Cost	Total Cost	Notes
Specialist PE Staff		£7,556.00	Contribution to salary of school staff.
Greenacre - Delivery Package	£1,200.00	£1,200.00	Delivered throughout the year commencing September 2013
Greenacre - Swimming Lesson Support	£35.00 per hour	£1,330.00	Once a week throughout the year
Total		£10,086.00	

How has the premium made a difference?

Provision delivered	Evidence of Impact	
Specialist teaching	Pupil Progress data	
	March 2014	June 2014
	Below age appropriate 33.54%	Below age appropriate 11.26%
	Age appropriate 66.53%	Age appropriate 88.73%
	Above age appropriate 17.14%	Above age appropriate 28.59%
	*Percentages are average for whole school	
Coaching – specific clubs as well as general after school sports club	2012-2013 86 children participated in 4 different clubs 2013-2014 122 children participated in 7 different clubs *Forecasted 2014-2015 150+ participate in 10 different clubs	
Coaching – participation in tournaments	2012-2013 35 children participated in 8 different sporting activities 2013-2014 48 children participated in 14 different sporting competitions *Forecasted 2014-2015 60+ children participating in 16 different competitions	